



Municipalidad de Ypacarai

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EVOLUCION PRESUPUESTARIA CONSOLIDADO DE INGRESOS DE RECURSOS DE ROYALTIES Y COMPENSACIONES DEL EJERCICIO 2023 RESUMEN MENSUAL - AL MES DE ABRIL.-

Grupo	Sub Grupo	CODIGO			DESCRIPCIÓN	PRESUPUESTO INICIAL Gs.	MODIFICACIONES PRESUPUESTARIAS Gs.	PRESUPUESTO VIGENTE Gs.	DEVENGADO MES ANTERIOR Gs.	DEVENGADO MES DE ABRIL Gs.	TOTAL DEVENGADO Gs.	TOTAL ACUMULADO Gs.	%
		Origen	Detalle	F.F									
100					2.403.079.352	554.514.047	2.957.593.399	564.701.895	252.459.621	817.161.516	817.161.516	24	
					480.615.870	81.783.478	562.399.348	112.940.379	21.372.593	134.312.972	134.312.972	24	
	150				480.615.870	81.783.478	562.399.348	112.940.379	21.372.593	134.312.972	134.312.972	24	
		153			480.615.870	81.783.478	562.399.348	112.940.379	21.372.593	134.312.972	134.312.972	24	
		153	070	011	480.615.870	81.783.478	562.399.348	112.940.379	21.372.593	134.312.972	134.312.972	24	
200					1.922.463.482	327.133.911	2.249.597.393	451.761.516	85.490.370	537.251.886	537.251.886	24	
					1.922.463.482	327.133.911	2.249.597.393	451.761.516	85.490.370	537.251.886	537.251.886	24	
	220				1.922.463.482	327.133.911	2.249.597.393	451.761.516	85.490.370	537.251.886	537.251.886	24	
		223			1.922.463.482	327.133.911	2.249.597.393	451.761.516	85.490.370	537.251.886	537.251.886	24	
		223	070	011	1.922.463.482	327.133.911	2.249.597.393	451.761.516	85.490.370	537.251.886	537.251.886	24	
300					0	145.596.658	145.596.658	0	145.596.658	145.596.658	145.596.658	100	
					0	145.596.658	145.596.658	0	145.596.658	145.596.658	145.596.658	100	
	340				0	145.596.658	145.596.658	0	145.596.658	145.596.658	145.596.658	100	
		343			0	145.596.658	145.596.658	0	145.596.658	145.596.658	145.596.658	100	
		343	021	011	0	145.596.658	145.596.658	0	145.596.658	145.596.658	145.596.658	100	
RESUMEN DE PRESUPUESTO DE INGRESOS POR F.F. Y O.F.					MONTO	MONTO	MONTO	MONTO	MONTO	MONTO	MONTO	%	
30	011				2.403.079.352	554.514.047	2.957.593.399	564.701.895	252.459.621	817.161.516	817.161.516	28	
Recurso de Royalties y Compensaciones					2.403.079.352	554.514.047	2.957.593.399	564.701.895	252.459.621	817.161.516	817.161.516	28	
TOTAL DE INGRESOS					2.403.079.352	554.514.047	2.957.593.399	564.701.895	252.459.621	817.161.516	817.161.516	28	



GLORIA MABEL DIARTE A.
Contadora Municipal



RAUL FERNANDO NEGRETE C.
Intendente Municipal